



Board of Regents: State Funding

State appropriations are the second largest source of revenue for the institutions within in the Board of Regents enterprise (excluding the University of Iowa Hospitals and Clinics (UIHC)), comprising 41.7% of total revenue in FY 2011, the most recent year available. Tuition and Fees was the largest source of revenue at 50.8%. Revenue from Reimbursed Indirect Costs was third at 5.6%. The remainder came from federal support, interest, and other income; together, these make up less than 5.0% of total revenue.

Historically, tuition and fees have grown as a percentage of revenue, as State general aid funding, once the largest source of revenue, has decreased. (See **Chart 1** for percentage of revenue from these three sources since FY 2001.)

Sources of State Funding

NOTE: The following information includes State funding for the UIHC.

The largest portion of State funding for the Regents institutions comes through the Education Appropriations budget, which includes general aid appropriations to each university and special school, as well as a variety of special purpose appropriations. Funding for the Office of the Board of Regents and for Iowa Public Radio is included in this budget. These are primarily General Fund appropriations. Funding from this budget comprises 81.5% of appropriations to the Regents for FY 2013 (see **Chart 2**).

The Regents institutions also receive State appropriations from several other appropriation subcommittees for the following purposes:

- Agriculture and Natural Resources – General Fund appropriations for the Iowa State University Veterinary Diagnostic Laboratory.
- Economic Development – A combination of General Fund and other fund appropriations to support the Regents' economic development efforts.
- Health and Human Services – Appropriations from the IowaCare Account to the UIHC.
- Transportation, Infrastructure, and Capitals – Nongeneral Fund appropriations for tuition replacement and infrastructure projects. The Tuition Replacement appropriation funds debt service on academic revenue bonds issued by the Regents universities. It is intended to limit tuition increases that would otherwise be required to pay debt service.

Table 1 provides the annual appropriations to the Board of Regents enterprise by subcommittee from FY 2008 through FY 2013.

More Information

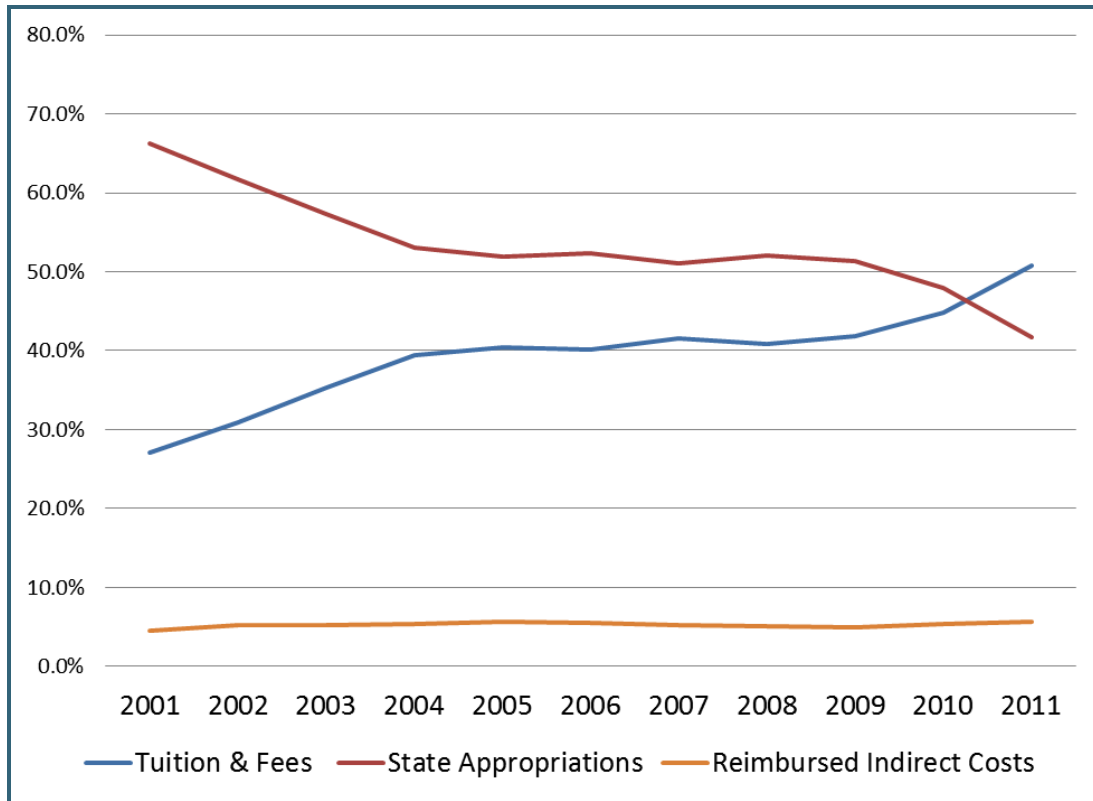
Board of Regents: <http://www.regents.iowa.gov/>

Iowa General Assembly: <http://www.legis.iowa.gov/index.aspx>

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**Chart 1 – Percentage of General Fund Revenue by Three Largest Sources
FY 2001 – FY 2011**



**Chart 2 – Estimated FY 2013 State Funding for Board of Regents
By Subcommittee**

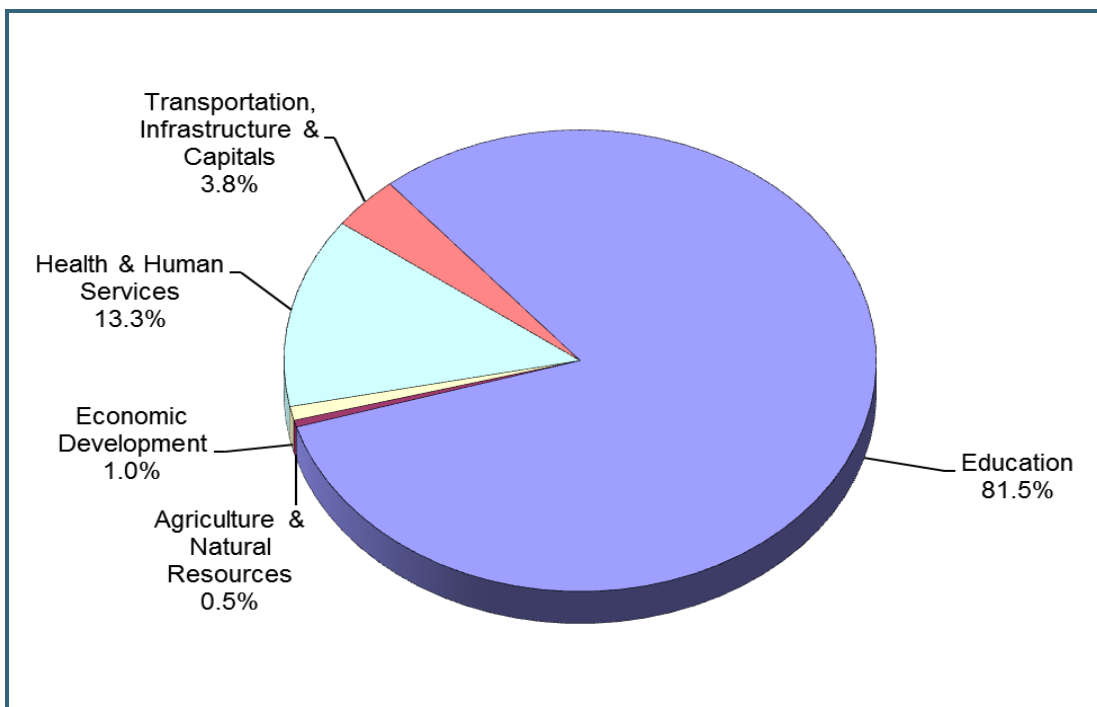


Table 1 – State Funding of Board of Regents Enterprise

Appropriations Subcommittee	FY 2008	FY 2009	Actual FY 2010	Actual FY 2011	Estimated FY 2012	Final Action FY 2013
Education:						
General University Appropriations	\$ 555,652,838	\$ 577,511,735	\$ 484,273,312	\$ 465,723,860	\$ 448,817,095	\$ 467,105,773
Special Purpose Appropriations	76,445,690	81,934,804	62,292,741	60,810,692	59,084,983	63,550,327
Board of Regents Office	1,263,437	1,324,523	1,105,123	1,105,123	1,065,005	1,065,005
Graduate Study Centers	349,971	357,015	294,541	294,541	283,848	283,848
Special Schools	15,160,734	15,629,352	14,616,365	13,694,671	12,392,707	12,638,685
Iowa Public Radio	0	492,500	406,318	406,318	391,568	391,568
Federal ARRA Funding (FRRF)	0	0	80,280,000	0	0	0
Gen. University/Special Schools (UST)	0	0	0	9,370,000	0	0
Tuition Replacement	13,975,431	0	0	0	0	0
Subtotal Education	\$ 662,848,101	\$ 677,249,929	\$ 643,268,400	\$ 551,405,205	\$ 522,035,206	\$ 545,035,206
Agriculture and Natural Resources:						
ISU Veterinary Diagnostic Laboratory	2,068,706	3,080,159	3,444,294	3,444,294	3,237,636	3,237,636
Subtotal Agriculture and Natural Resources	\$ 2,068,706	\$ 3,080,159	\$ 3,444,294	\$ 3,444,294	\$ 3,237,636	\$ 3,237,636
Economic Development:						
Economic Development Funds	3,627,439	3,790,842	3,184,029	3,409,029	3,208,297	3,208,297
ISU Midwest Grape & Wine Institute (WGTF)	0	0	0	0	120,000	250,000
Regents Innovation Fund (RIIF)	0	0	0	0	0	3,000,000
Grow Iowa Values Fund	5,000,000	4,000,000	4,500,000	3,800,000	1,500,000	0
Subtotal Economic Development	\$ 8,627,439	\$ 7,790,842	\$ 7,684,029	\$ 7,209,029	\$ 4,828,297	\$ 6,458,297
Health and Human Services:						
UIHC IowaCare Program (ICA)	52,968,795	63,253,949	74,304,715	90,304,715	87,788,616	89,216,470
Subtotal Health and Human Services	\$ 52,968,795	\$ 63,253,949	\$ 74,304,715	\$ 90,304,715	\$ 87,788,616	\$ 89,216,470
Transportation, Infrastructure, and Capitals:						
Tuition Replacement (RIIF)	10,329,981	24,305,412	24,305,412	24,305,412	24,305,412	25,130,412
UI Iowa Flood Center (RIIF)	0	0	1,300,000	1,300,000	1,300,000	0
ISU Iowa Energy Center (RBC)	0	0	5,000,000	0	0	0
ISU Iowa Energy Center (RBC2)	0	0	0	5,000,000	0	0
ISU Midwest Grape & Wine Institute (RIIF)	0	50,000	0	0	0	0
Subtotal Trans., Infrastructure, and Capitals	\$ 10,329,981	\$ 24,355,412	\$ 30,605,412	\$ 30,605,412	\$ 25,605,412	\$ 25,130,412
Total	\$ 736,843,022	\$ 775,730,291	\$ 759,306,850	\$ 682,968,655	\$ 643,495,167	\$ 669,078,021

NOTES:

All appropriations are from the General Fund unless otherwise noted in parentheses

1) FRRF = Federal Recovery and Reinvestment Fund

2) UST = Underground Storage Tank Fund

3) WGTF = Wine Gallonage Tax Fund

4) RIIF = Rebuild Iowa Infrastructure Fund

5) ICA = IowaCare Account

6) RBC = Revenue Bonds Capitals Fund

7) RBC2 = Revenue Bonds Capitals II Fund